

**Capital Campaign for Pilgrim Lodge
Report to the Annual Meeting 2016
October 22, 2016**

The Capital Campaign Committee has completed their very successful work for the Pilgrim Lodge campaign receiving **\$2,035,895** in pledges over a three year period of time from when the first pledge was received. We are very appreciative of all the hard work and commitment from the individuals, churches and foundations. As stated above, the project raised over \$2 million dollars beginning in 2013 with a vote at Annual meeting to use \$750,000 of the \$1.4 million in proceeds from the sale of Rockcraft as a lead gift*. The breakdown of activity is as follows:

Receipts:	Pledges	Payments on pledges	Other Income
	\$2,035,895	\$859,052	\$750,000
Expenditures:	Budget	Actual	Available
Building Program	\$1,680,583	\$1,415,562	\$265,021
Campaign Cost	\$159,000	\$145,463	\$13,537
Contingency	\$108,863	\$0	\$108,863
Endowment	\$51,555	\$0	\$51,555

The progress that the building committee has made is broken down below:

Project:	Status:
Roof on the Lodge	Completed
Boardwalk	Completed
Chapel Accessibility	Completed
Waterfront	Working on accessibility issues
Lodge Repairs/Reconfiguring program space	Work in progress
Cabin Structures	Work in progress
Maintenance Building	Completed
Dining Hall	Completed – dealing with sound issues
Road and Parking	Completed
Docks, Kayaks, Canoes	Researching costs

A budget vs. actual report is available from the conference office if you would like to see the dollar value of progress we have made to date. On behalf of the Capital Campaign, Building Committee, Outdoor Ministry Team and the Pilgrim Lodge Advisory Team, we want to thank the Conference as a whole for all the faith, trust and encouragement given to us for this gift so we can PASS IT ON for all to enjoy.

Respectfully Submitted: Herb Oliver, Chair of the Pilgrim Lodge Capital Campaign Building Committee

*See minutes of Annual Meeting – May 31 – June 1, 2013